City Secretary
City of Kyle
100 W. Center Street
Kyle, TX 78640

Public Information Request – Water and Wastewater Capital Projects, Bids, and Change Orders

Dear Public Information Officer:

Under the Texas Public Information Act, Chapter 552 of the Texas Government Code, I request copies of the following records. Existing reports, spreadsheets, agenda attachments, and contract files are fine; I am not asking the City to create new documents.

1. Capital project list: the water and wastewater Capital Improvement Plan (CIP) schedule for FY 2025-26 through FY 2029-30, listing each project with its estimated cost and year, including the project list and spending data behind Figure 1 (Water 5-year CIP Spending Plan) and Figure 3 (Wastewater 5-year CIP Spending Plan) in the Raftelis Cost of Service Study Report (August 2025, updated October 9, 2025).
2. Wastewater Treatment Plant expansion (Phase 2, 4.5 to 9 MGD): the current total project budget broken down by design, construction, construction-phase services, equipment, and contingency, and the total spent to date.
3. Bid results: for each water or wastewater construction contract over $1 million awarded since January 1, 2022, the bid tabulation (all bidders and their bid amounts), the engineer's estimate, the award amount, and the procurement method used (for example competitive sealed bid, construction manager at risk, design-build, or cooperative purchasing).
4. Professional services: the contracts and all amendments with STV (STV Engineering) for the Wastewater Treatment Plant, including the November 18, 2025 amendment that brought the contract to about $30.1 million, and the scope and fee for each amendment.
5. Change orders: every change order and contract amendment on the contracts in items 2 through 4, with the date, dollar amount, reason, and who approved it (staff or City Council).
6. Water supply contracts: the current agreements and annual costs for water purchased from Alliance Regional Water Authority, Green Valley Special Utility District, and the GBRA raw water transmission line, including any scheduled price increases.
7. Impact fees: the most recent water and wastewater impact fee study and land use assumptions, and the impact fee revenue collected each fiscal year from FY 2022-23 through FY 2025-26.
8. Debt: the planned water and wastewater debt issuance schedule for FY 2026 through FY 2030 (the Raftelis report cites about $249 million for water and $97 million, $65 million, and $33 million for wastewater in FY 2026 through FY 2028).

I am not requesting any confidential information. Bank account numbers, personal contact details, and any information a bidder has properly marked proprietary may be redacted as the law allows.

Please provide the records electronically, by email, in their native format (Excel or PDF) where possible. If producing these records will cost more than $40, please send me an itemized cost estimate before proceeding, as required by Section 552.2615. If any part of this request is unclear or too broad, please contact me so I can narrow it rather than delaying the rest. If records for some items are ready sooner, please release them as they become available.

Thank you for your help.

Sincerely,
Mario Reyes
Kyle, Texas
Personal contact details removed for this public copy.